

CERTIFICATE - City of Burden, Kansas 2011 Budget

To the Clerk of Cowley County, State of Kansas

We, the undersigned officers of
City of Burden

certify that: 1) the hearing mentioned in the attached publication was held;
2) after the Budget Hearing this budget was duly approved and adopted as the
maximum expenditure for the various funds for the year 2011; and 3) the Amount(s)
of 2010 Ad Valorem Tax are within statutory limitations for the 2011 Budget.

Table of Contents:	K.S.A.	Page No.	2011 Adopted Budget		County Clerk's Use Only
			Expenditures	Amount of 2010 Ad Valorem Tax	
Computation to Det. Limit for 2011		2	0	0	
MVT, RVT, 16/20M Tax Allocation		3	0	0	
Schedule of Transfers		4	0	0	
Statement of Indebtedness		5	0	0	
Statement of Lease Purchases - NONE			0	0	
General Fund	12-101a	6	289,730	110,510	83,261
Bond and Interest Fund	10-113	7	12,886	0	
Special Highway Fund		8	19,212	0	
Employee Benefit Fund	12-16,102	9	0	0	
Water Fund		10	222,142	0	
Sewer Fund		11	44,888	0	
Trash Fund		12	50,581	0	
Equipment Reserve Fund	12-1,117	13	5,723	0	
Total			645,162	110,510	
Hearing Notice/Budget Summary		14			
Publication					
Charters/Election Questions					
Final Assessed Valuation					1,327,284

State Use Only:
Received _____
Reviewed by _____
Follow-up: Yes ___ No ___

Assisted by:
Steve Seawall
Custom Micro Works
14850 NW 94th Road
Topeka, KS 66618

Attest: Nov. 16 2010 (If not assisted so state)

Karen S. DeGore
County Clerk

List any resolution setting a fund levy limit:

Judith Smith Colon
Wesley K. DeWitt
Larry Deets
Governing Body
Duane L. Wingerd
Joyce Tronser
John A. Wingerd

Computation to Determine Limit for 2011 Budget

		Amount of Levy
1. Total tax levy amount in 2010 budget		109,055
2. Debt service levy in 2010 budget		<u>0</u>
3. Tax levy excluding debt service (1 - 2)		109,055
2010 Valuation Info. for Valuation Adjustments:		
4. New Improvements for 2010	17,435	
5. Increase in personal property for 2010		
5a. Personal property 2010	21,508	
5b. Personal property 2009	<u>31,528</u>	
5c. Increase in personal property (5a - 5b) If 5c is negative, enter a zero		0
6. Valuation of annexed territory for 2010		
6a. Real estate	0	
6b. State assessed	0	
6c. New improvements	<u>0</u>	
6d. Total adjustment (6a + 6b - 6c)		0
7. Valuation of property changed in use during 2010		<u>0</u>
8. Total valuation adjustment (4 + 5c + 6d + 7)		<u>17,435</u>
9. Total estimated valuation July 1, 2010	1,323,928	
10. Total valuation less valuation adjustment (9 - 8)		1,306,493
11. Factor for increase (8 divided by 10)		.01334
12. Amount of increase (11 times 3)		<u>1,455</u>
13. Maximum tax levy, excluding debt service, without ordinance or resolution (3 + 12)		<u>110,510</u>
14. Debt service levy in this 2011 budget		<u>0</u>
15. Maximum tax levy, including debt service, without ordinance or resolution (13 + 14)		<u>110,510</u>

If the 2011 budget includes tax levies exceeding the total on line 15,
you must adopt an ordinance or resolution to exceed this limit,
and attach a copy to this budget.

Allocation of Motor Vehicle Tax, Recreational Vehicle Tax, 16/20M Vehicle Tax, and Slider

2010 Budgeted Fund	Tax Levy Amount in 2010 Budget	Allocation for Year 2011			
		MVT	RVT	16/20M Veh Tax	Slider
General Fund	109,055	21,780	469	145	0
	109,055	21,780	469	145	0

Schedule of Transfers

Year	Fund Transferred From:	Funds Transferred To:	Amount	Statutory Authority
2010	Water Fund	Bond and Interest Fund	12,366	KSA 12-825d
			<u>12,366</u>	
2011	Water Fund	Bond and Interest Fund	12,789	KSA 12-825d
			<u>12,789</u>	

Statement of Indebtedness

Issue Date	Retire Date	Interest Rate	Amount of Bonds Issued	Amount Outstanding 1-1-2010	Due Date Interest/Principal	Amount Due 2010		Amount Due 2011	
						Interest	Principal	Interest	Principal
Gen Obl Bonds									
Series A&B Water System									
06/02	06/20	4.5%	237,100	219,337	6/18	9,870	3,014	9,735	3,151
						9,870	3,014	9,735	3,151

City of Burden
General Fund

State of Kansas
2011 Budget Form

		Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget 2011
Unencumbered Cash Balance, Jan. 1		58,643	47,356	42,394
Cancelled Prior Year Encumbrances		0		
Receipts				
Ad Valorem Tax		106,055	109,055	0
Delinquent Tax		4,221	0	0
Motor Vehicle Tax		20,361	21,888	21,780
Rec Vehicle Tax		436	302	469
16/20M Vehicle Tax		109	179	145
Local Sales Tax		34,977	37,428	37,428
Licenses and Permits		1,235	5,819	5,819
Court Fines and Fees		10,004	15,000	15,000
Utility Franchises		52,760	48,717	48,717
Swimming Pool		5,549	3,521	3,521
Donations		1,105	0	0
Reimbursed Expenses		3,928	1,000	1,000
Interest Income		656	800	800
Fees Collected		0	217	217
Utility Sales Tax		923	930	930
Federal Grants		1,660	23,934	0
State Grants		7,232	6,750	0
Trans From Employ Benef		64	0	0
Miscellaneous		909	1,000	1,000
Total Receipts		252,184	276,540	136,826
Resources Available		310,827	323,896	179,220
Expenditures				
General Government	Personal Services	48,785	56,120	56,000
	Contractual Services	60,313	100,047	100,047
	Materials and Supplies	13,554	22,975	22,975
	Capital Outlay	3,459	1,607	0
	Lease Purchase Payments	4,744	8,393	0
		130,855	189,142	179,022
Streets	Contractual Services	15,107	0	13,000
	Materials and Supplies	5,582	0	6,000
		20,689		19,000
Police	Personal Services	46,523	48,815	50,000
	Contractual Services	4,536	3,013	4,000
	Materials and Supplies	11,581	11,879	8,103
	Capital Outlay	625	0	0
	Other	24,430	0	0
		87,695	63,707	62,103
Parks	Contractual Services	2,486	2,611	3,000
	Materials and Supplies	363	479	1,000
	Capital Outlay	1,861	0	0
		4,710	3,090	4,000
Swimming Pool	Personal Services	12,923	15,458	15,500
	Contractual Services	4,391	5,658	5,658
	Materials and Supplies	2,208	4,447	4,447
		19,522	25,563	25,605
Total Expenditures		263,471	281,502	289,730
Unencumbered Cash Balance, Dec. 31		47,356	42,394	xxxxxxxxxxxx
Non-Appropriated Balance				0
Total Expenditures and Non-Appropriated Balance				289,730
Tax Required				110,510
Delinquency Computation				0
Amount of 2010 Ad Valorem Tax				110,510

City of Burden
Bond and Interest Fund

State of Kansas
2011 Budget Form

	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget 2011
Unencumbered Cash Balance, Jan. 1	518	615	97
Cancelled Prior Year Encumbrances	0		
Receipts			
Delinquent Tax	97	0	0
Transfer From Water Fund	0	12,366	12,789
Total Receipts	97	12,366	12,789
Resources Available	615	12,981	12,886
Expenditures			
Debt Service			
Bond Principal	0	3,014	3,151
Bond Interest	0	9,870	9,735
		12,884	12,886
Total Expenditures	0	12,884	12,886
Unencumbered Cash Balance, Dec. 31	615	97	0

City of Burden
Special Highway Fund

State of Kansas
2011 Budget Form

	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget 2011
Unencumbered Cash Balance, Jan. 1	3,543	832	2,502
Cancelled Prior Year Encumbrances	0		
Receipts			
State Motor Fuels Tax	13,389	13,970	14,450
County Motor Fuels Tax	2,615	2,200	2,260
Total Receipts	16,004	16,170	16,710
Resources Available	19,547	17,002	19,212
Expenditures			
Streets			
Contractual Services	5,833	8,000	10,888
Materials and Supplies	12,882	6,500	8,324
	18,715	14,500	19,212
Total Expenditures	18,715	14,500	19,212
Unencumbered Cash Balance, Dec. 31	832	2,502	0

City of Burden
Employee Benefit Fund

State of Kansas
2011 Budget Form

	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget 2011
Unencumbered Cash Balance, Jan. 1	64	0	0
Cancelled Prior Year Encumbrances	0		
Receipts			
Total Receipts	0	0	0
Resources Available	64	0	0
Expenditures			
Employee Benefits	64	0	0
Transfer To General Fund	64		
	64		
Total Expenditures	64	0	0
Unencumbered Cash Balance, Dec. 31	0	0	0

City of Burden
Water Fund

State of Kansas
2011 Budget Form

	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget 2011
Unencumbered Cash Balance, Jan. 1	10,433	19,560	16,012
Cancelled Prior Year Encumbrances	0		
Receipts			
Rural Water Reimb.	75,126	80,000	80,000
Sales of Service	118,792	121,635	121,635
Hookup Fees	1,250	1,270	1,270
Reconnect Fees	0	840	0
Late Fees	4,687	3,225	3,225
Total Receipts	199,855	206,970	206,130
Resources Available	210,288	226,530	222,142
Expenditures			
Water			
Personal Services	50,692	60,634	60,634
Contractual Services	9,873	17,832	18,000
Materials and Supplies	4,880	10,949	12,000
Capital Outlay	0	0	9,982
Purchased Water	112,398	108,737	108,737
Bond Principal	2,885	0	0
Bond Interest	10,000	0	0
	190,728	198,152	209,353
Transfers			
Transfer To Bond & Int.	0	12,366	12,789
		12,366	12,789
Total Expenditures	190,728	210,518	222,142
Unencumbered Cash Balance, Dec. 31	19,560	16,012	0

City of Burden
Sewer Fund

State of Kansas
2011 Budget Form

	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget 2011
Unencumbered Cash Balance, Jan. 1	16,094	14,813	11,888
Cancelled Prior Year Encumbrances	0		
Receipts			
Sales of Service	32,533	33,000	33,000
Hookup Fees	0	200	0
Total Receipts	32,533	33,200	33,000
Resources Available	48,627	48,013	44,888
Expenditures			
Sewer			
Personal Services	21,888	18,948	18,948
Contractual Services	10,448	6,224	10,940
Materials and Supplies	1,478	0	0
Capital Outlay	0	10,953	15,000
	33,814	36,125	44,888
Total Expenditures	33,814	36,125	44,888
Unencumbered Cash Balance, Dec. 31	14,813	11,888	0

City of Burden
Trash Fund

State of Kansas
2011 Budget Form

	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget 2011
Unencumbered Cash Balance, Jan. 1	11,909	20,803	9,272
Cancelled Prior Year Encumbrances	0		
Receipts			
Sales of Service	42,110	41,309	41,309
Miscellaneous	0	420	0
Total Receipts	42,110	41,729	41,309
Resources Available	54,019	62,532	50,581
Expenditures			
Trash			
Contractual Services	33,216	45,000	45,000
Materials and Supplies	0	8,260	5,581
	33,216	53,260	50,581
Total Expenditures	33,216	53,260	50,581
Unencumbered Cash Balance, Dec. 31	20,803	9,272	0

City of Burden
Equipment Reserve Fund

State of Kansas
2011 Budget Form

	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget 2011
Unencumbered Cash Balance, Jan. 1	5,723	5,723	5,723
Cancelled Prior Year Encumbrances	0		
Receipts			
	0	0	0
Total Receipts			
Resources Available	5,723	5,723	5,723
Expenditures			
Capital Outlay	0	0	5,723
			5,723
Total Expenditures	0	0	5,723
Unencumbered Cash Balance, Dec. 31	5,723	5,723	0

NOTICE OF HEARING 2011 Budget

The governing body of City of Burden will meet on the
23rd day of August, 2010 at 6:30 p.m. at
401 N. Main for the purpose of hearing and answering objections of
taxpayers relating to the proposed use of all funds and the amount of 2010 ad valorem tax.
Detailed budget information is available at the Burden City Building
and will be available at this hearing.

BUDGET SUMMARY

The "Proposed Budget 2011 Expenditures" and the "Amount of 2010 Ad Valorem Tax" establish
the maximum limits of the 2011 budget. The "Est Tax Rate" is subject to change
depending on the final assessed valuation. Tax rates are expressed in mills.

Fund	2009		2010		Proposed Budget 2011		
	Prior Year Actual Expenditures	Actual Tax Rate	Current Year Estimate of Expenditures	Actual Tax Rate	Expenditures	Amount of 2010 Ad Valorem Tax	Est Tax Rate
General Fund	263,471	82.794	281,502	83.620	289,730	110,510	83.471
Bond and Interest Fund	0		12,884		12,886	0	.000
Special Highway Fund	18,715		14,500		19,212	0	.000
Employee Benefit Fund	64		0		0	0	.000
Water Fund	190,728		210,518		222,142	0	.000
Sewer Fund	33,814		36,125		44,888	0	.000
Trash Fund	33,216		53,260		50,581	0	.000
Equipment Reserve Fund	0		0		5,723	0	.000
Totals	540,008	82.794	608,789	83.620	645,162	110,510	83.471
Less: Transfers	0		12,366		12,789		
Net Expenditures	540,008		596,423		632,373		
Total Tax Levied	108,657		109,055				
Assessed Valuation		1,314,463		1,304,157		1,323,928	

Outstanding Indebtedness, January 1,

	2008	2009	2010
General Obligation Bonds	224,982	222,222	219,337
Revenue Bonds	0	0	0
No-Fund Warrants	0	0	0
Temporary Notes	0	0	0
Lease Purchase Principal	14,350	7,589	0
Other Debt	0	0	0
Total	239,332	229,811	219,337

Clerk

PRAIRIE STAR

P.O. Box 417 • 226 E. Main
Sedan, KS 67361 • (620) 725-3176

AFFIDAVIT OF PUBLICATION

ROBIN RIVERS of lawful age, being duly sworn, deposes and says he or she represents the publisher of:

Prairie Star

P.O. Box 417 • 226 E. Main • Sedan, KS 67361

a weekly newspaper in the state of Kansas at 226 E. Main, Sedan, Kansas, 67361, and of general circulation in Chautauqua and Elk counties and which has been admitted to the U.S. Mail as a second class matter in said county, and which said newspaper has been continuously and uninterruptedly published in said county during the period of one year immediately prior to the first publication of the notice hereinafter mentioned.

Legal notice publication printed in the regular issue of said newspaper for 1 consecutive weeks, with the first publication being made on August 11, 2010, with subsequent publication being made on the following dates:

The affidavit further says that he or she has personal knowledge of the statements above set forth and that they are true.

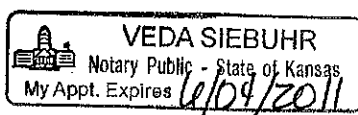
[Signature]
Signature

State of Kansas, Chautauqua County

Subscribed and sworn to before me

this 12th day of August, 2010.

Veda Siebuhr
Notary Public



PUBLIC NOTICE
Published in the Prairie Star on Aug. 11, 2010

City of Burden
 2011 Budget

State of Kansas
 2011 Budget Form

NOTICE OF HEARING 2011 Budget

The governing body of City of Burden will meet on the 23rd day of August, 2010 at 6:30 p.m. at 401 N. Main for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of 2010 ad valorem tax. Detailed budget information is available at the Burden City Building and will be available at this hearing.

BUDGET SUMMARY

The "Proposed Budget 2011 Expenditures" and the "Amount of 2010 Ad Valorem Tax" establish the maximum limits of the 2011 budget. The "Est Tax Rate" is subject to change depending on the final assessed valuation. Tax rates are expressed in mills.

Fund	2009		2010		Proposed Budget 2011		
	Prior Year Actual Expenditures	Actual Tax Rate	Current Year Estimate of Expenditures	Actual Tax Rate	Expenditures	Amount of 2010 Ad Valorem Tax	Est Tax Rate
General Fund	263,471	82.794	281,502	83.620	289,730	110,510	83.471
Bond and Interest Fund	0		12,884		12,886	0	.000
Special Highway Fund	18,715		14,500		19,212	0	.000
Employee Benefit Fund					0	0	.000
Water Fund	98,729		92,000		222,142	0	.000
Sewer Fund	43,814		33,125		44,888	0	.000
Trash Fund	35,816		33,260		50,581	0	.000
Equipment Reserve Fund	113,000				5,723	0	.000
Totals	540,008	82.794	608,789	83.620	645,162	110,510	83.471
Less: Transfers	0		12,366		12,789		
Net Expenditures	540,008		596,423		632,373		
Total Tax Levied	108,657		109,055				
Assessed Valuation		1,314,463		1,304,157		1,323,328	

Outstanding Indebtedness, January 1,

	2008	2009	2010
General Obligation Bonds	116,122	198,211	219,337
Revenue Bonds	0	0	0
Warrant Bonds	0	0	0
Temporary Notes	0	0	0
Lease Purchase Principal	14,350	7,589	0
Other Debt	0	0	0
Total	130,472	205,800	219,337

Clerk